

Impact Report



Haileybury Turnford
AMBITION • PRIDE • SUCCESS

PP+ spending 2018-19

Completed by M Goodes



Very high impact: the targeted level of improvement was achieved with a very large majority/ almost all (80% – 100%) of students in the intervention/treatment group.



High impact: the targeted level of improvement was achieved with a large majority (64% – 79%) of students in the intervention/treatment group.



Medium impact: the targeted level of improvement was achieved with a majority (51% - 63%) of students in the intervention/treatment group.



Low impact: the targeted level of improvement was achieved with a minority (34% – 50%) of students in the intervention/treatment group.



Very low/ no impact: the targeted level of improvement was achieved with a very small minority (0% to 33%) of students in the intervention/treatment group.



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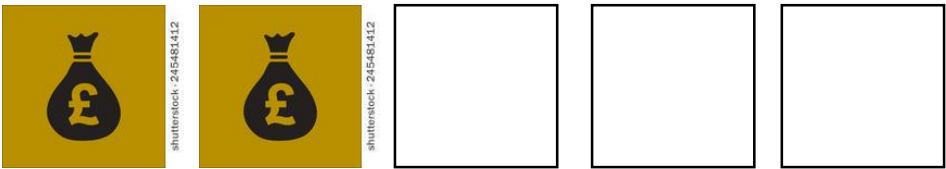
High cost: £401+ per student



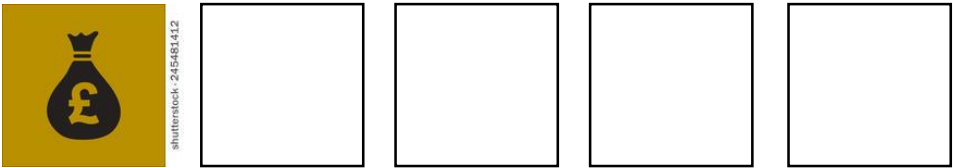
Medium to High cost: between £301 and £400 per student



Medium cost: between £101 and £200 per student



Medium to low cost: between £51 and 100 per student



Low cost: between £1 and £50 per student

Intervention: Extended Work Experience Placement x3 days per week

Short description: The strategy aims to improve motivation, attendance, future aspiration and minimise risk of exclusion and risk associated behaviour.

Intended measure: Reduction in the number of Fixed Term Exclusions, increase attendance to at least 96%, reduce risk of anti-social behaviour, improve future aspiration.

Impact:



Cost:



- **PP strategy evaluation**
- 80% reduction in the number of Fixed Term Exclusions received in comparison to the previous year.
- Attendance remained at 76% (overall) although attendance to school improved to 96%
- Successful completion of all GCSE examinations and coursework entries
- Successful in achieving at least a Grade in all GCSE examinations
- Achieved a Level 1 Certificate in Functional Maths and English
- Successful post-16 placement at a college of higher education
- Achieved Level 1 in Vehicle Assistance and Maintenance (City & Guilds)



Intervention: TLC Live online 1-1 tutoring for Maths GCSE

Short description: 1-1 online Tutoring for Maths GCSE received over a period of 10 weeks.

Intended measure: To secure expected outcomes in GCSE Maths

PP strategy evaluation

Successfully completed all GCSE Maths examination papers

Achieved 2 grades below expected outcome for Maths GCSE

Achieved Functional Maths City and Guilds Qualification

Impact:



Cost:



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Intervention: Behaviour Intervention (external provision)

Short description: Behaviour Intervention from an external mentor to provide support and strategies to reduce the risk of exclusion.

Intended measure: Reduction in the number of Internal Exclusions, Red Card incidents and Fixed Term Exclusions

Impact:



Cost:



PP strategy evaluation:

- Reduction in Fixed Term Exclusions by 80% in comparison with the previous year
- Reduction in Red Card incidents by 65% in comparison to the previous year
- 3 Internal Isolation (Exclusion) incidents recorded in 2018-19

