Child Looked After Pupil Premium Plus Funding 2020 - 21		
Student A		
Income	Expected	Received
Autumn 2020	£781.66	£781.66
Spring 2021	£781.66	£781.66
Summer 2021	£781.66	£781.66
PP + CLA Additional Funding Grant	N/A	N/A
Total	£ 2344.98	£2344.98
Expenditure Autumn Term	Expenditure	
Revision guides and materials for GCSE Maths English Science	£86	
TLC Live online 1-1 tutoring for maths GCSE (10 sessions booked	£380	
up to 20.12.20)		
YC Herts Employment Excellence Programme	£125	
Breakfast club provision	£15	
Resources (stationery etc)	£15	
Expenditure Spring term	Expenditure	
Art equipment and resources (SEMH and wellbeing)	£146	
TLC Live online 1-1 tutoring for Maths GCSE (5 sessions)	£190	
Expenditure Summer term	Expenditure	
SEMH and wellbeing provision 1-1 support sessions for 10 weeks	£380	
Books and resources	£75	
Equipment	£50	
Preventative Education and mentoring	£300	
Total	£1762	
Total deficit / carry forward	£582.98*	

Raising achievement in all areas of education for Children Looked After at Haileybury Turnford. The following is a summary of impact of the CLA PP+ funding for 2020-21:

- Significantly improved attendance, behaviour, achievement and engagement demonstrated and evidenced by data.
- Significant improvement in progress in most subjects, where progress was not as expected action has been taken and as a result, progress is now working towards being above the national standard in this subject.
- Behavioural screening demonstrates positive progress and improvement in emotional symptoms, conduct problems, inattention and prosocial behaviour.

\*An amount of £582.98 will be carried forward for 2021-22 and will be used to target specific interventions to support academic progress and raising achievement in all areas for CLA. The expenditure was limited due to COVID-19 related issues.

Mrs M Goodes

Designated Teacher for CLA

Vice Principal

14.10.21